

**CITY OF NEW ORLEANS
2024 - 2028 CAPITAL BUDGET REQUEST
SUMMARY PAGE**

| 2024- 2028 Capital Budget Request Form | | | | | | | | | |
|--|--------------------|---------------------------|--|-----------------|-----------------|-----------------|---------------|---------------|---------------|
| Department Agency Number | 210 (2130) | Contact Name | Collin Arnold | | | | | | |
| Department Name | NOHSEP | Contact Number | 504-658-8700 | | | | | | |
| Date | 7/10/2023 | Contact E-Mail | cmarnold@nola.gov | | | | | | |
| Request # | Department Ranking | Priority Criteria Ranking | Project Name | Project Amount | 2024 | 2025 | 2026 | 2027 | 2028 |
| 1 | 1 | 105 | Public Safety Warehouse | \$ 7,000,000.00 | \$ 5,000,000.00 | \$ 2,000,000.00 | \$ - | \$ - | \$ - |
| 2 | 2 | 102 | WeatherSTEM Weather Stations | \$ 250,000.00 | \$ 150,000.00 | \$ 25,000.00 | \$ 25,000.00 | \$ 25,000.00 | \$ 25,000.00 |
| 3 | 3 | 111 | Mobile Command Vehicle | \$ 300,000.00 | \$ 300,000.00 | \$ - | \$ - | \$ - | \$ - |
| 4 | 4 | 111 | ALERT Flood Warning System | \$ 200,000.00 | \$ 100,000.00 | \$ 25,000.00 | \$ 25,000.00 | \$ 25,000.00 | \$ 25,000.00 |
| 5 | 5 | 75 | NOHSEP Vehicle Replacement | \$ 300,000.00 | \$ - | \$ 150,000.00 | \$ 50,000.00 | \$ 50,000.00 | \$ 50,000.00 |
| TOTAL | | | | \$ 8,050,000.00 | \$ 5,550,000.00 | \$ 2,200,000.00 | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 |

Department Head
Signature 
Date 07/10/2023

Printed Name Collin M. Arnold, Director - NOHSEP

2024 - 2028 Capital Budget Request Form

| | | | |
|---|--|--|---------------------------|
| Agency Number | 210 (2130) | Department Name | NOHSEP |
| Project Name | 3035 Earhart Public Safety Warehouse | Department Priority Ranking | 1 |
| Project Type | Real Estate Acquisition / Light Renovation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 3035 Earhart Blvd | Council District | B |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | NOEMS currently operates a storage facility on the west bank that is open air with limited climate controlled or safe storage areas since it is an open facility. With this project NOEMS is looking to purchase the warehouse building next to the current headquarters on Earhart Blvd, the land the building sits on already belongs to the city. This building would function as a warehouse for EMS, NOHSEP, and other agencies, providing safe storage for medical equipment, PPE, disaster response supplies, the EMS bus (which was recently vandalized in its current parking spot under the bridge), and specialty vehicles. This building would provide a much-needed loading dock, which will make transferring equipment from the truck safer and more efficient for our logistics crews. | | |
| Five Year Summary | Year one will cover the cost to purchase the building, design fees and initial renovation costs to move in. FINAL COST DEPENDANT ON APPRAISED VALUE AND NEGOTIATION. Request indicates maximum cost. | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | N/A |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | N/A |
| Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.) | \$ 7,000,000.00 | Proposed Funding Source | Capital Bond Funding/ARPA |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | N/A |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | Per the Master Plan this project aligns with Chapter 10, public safety services and facilitates that meet best-practices performance standards for all areas of the city. Specifically, this project meets 3.A. which states "Make all public safety facilities state of the art and with integrated services". An upgraded building will help ensure the equipment safety and the readiness of NOEMS for any planned or unplanned events that may arise. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | No, there are no negative impacts to water quality or flooding. | | |
| What Benefit(s) will be provided to Public from this project? | The public will benefit from this project because it will increase the efficiency of NOEMS as well as the safe storage of our equipment. This means we will not lose any equipment to water damage from the rain since this is an enclosed building and have more equipment that we are able to provide care to the public with. | For what year are you requesting the Project? 2024, 2025, 2026, 2027 and 2028? Enter amount in requested year below. | |
| | | 2024 | \$ 7,000,000.00 |
| | | 2025 | \$ - |
| | | 2026 | \$ - |
| | | 2027 | \$ - |
| | | 2028 | \$ - |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | N/A |

2024 - 2028 Capital Budget Request Form

Capital Budget Request Priority Rating Form

| Agency Number | 210 | Department Name | NOHSEP |
|---|--------------------------------------|-----------------------------|--------|
| Project Name | 3035 Earhart Public Safety Warehouse | Department Priority Ranking | 1 |
| Categories | Rating | Score | |
| Public Health and Safety | 3 | 9 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 2 | 6 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 3 | 9 | |
| Life Expectancy of Project | 3 | 9 | |
| Percent of Population Served by Project | 3 | 9 | |
| Relation to dopted Plans | 1 | 3 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 1 | 3 | |
| Potential for Duplication | 2 | 6 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Entergy Consumptom | 1 | 3 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 1 | 3 | |
| Environmental Quality and Stormwater Management | 1 | 3 | |
| TOTAL Ranking | 35 | 105 | |

2024 - 2028 Capital Budget Request Form

| | | | |
|---|---|--|--|
| Agency Number | 210 (2130) | Department Name | NOHSEP |
| Project Name | WeatherSTEM Weather Stations | Department Priority Ranking | 2 |
| Project Type | Equipment | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | No | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | Various points throughout the city | Council District | All |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Following numerous weather events and disasters, most recently Hurricanes Zeta and Ida, as well as the Hard Rock Collapse, NOHSEP procured a Citywide weather station network through WeatherSTEM to provide real time weather observations throughout the City. The system has the capacity to receive data for many more sites, providing critical weather information to residents and visitors, as well as critical information to public safety and operational personnel, emergency managers at NOHSEP, SWBNO, and the National Weather Service. This project seeks to fund the continued operation, maintenance and expansion of this network. | | |
| Five Year Summary | Emergency managers and public safety agencies at all levels of government, residents, businesses and visitors will have real time weather information at 20 geographic locations around the City. NOHSEP plans ongoing maintenance and expansion of the system to provide situational awareness to emergency officials and the public on the current weather conditions. This will also provide information to the National Weather Service for more accurate forecasting during weather events and give the public advanced warning of hazardous weather conditions, reducing risk to their lives and property. ☐ | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | N/A |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | Yes | Please provide estimate of increase or decrease operating costs. | Existing system and expansion requires routine maintenance and possible replacement of components due to unforeseen circumstances. |
| Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.) | \$ 250,000.00 | Proposed Funding Source | Capital Bond Funding |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | N/A |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | Chapter 12, Goal 4; Strategy 4.B (3) of the Master Plan recommends utilizing the Orleans Parish 2020 Hazard Mitigation Plan Update in concert with the Master Plan. The Hazard Mitigation Plan identifies several actions in Goal 1 to reduce risk and vulnerability to the Human Environment. ☐ | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | This project will reduce the impacts of severe weather by providing awareness to the public. It will also greatly improve emergency manager's ability to provide early notice to public safety agencies and the public of hazardous conditions, supporting appropriate resource deployment and preventing residents from being in harms way. Over the long term, data collected from the system will support decision making for infrastructure improvements that reduce weather risk. ☐ | | |
| What Benefit(s) will be provided to Public from this project? | The public and government will be able to have awareness of severe weather that places lives and property at risk. | For what year are you requesting the Project? 2024, 2025, 2026, 2027 and 2028? Enter amount in requested year below. | |
| | | 2024 | \$ 150,000.00 |
| | | 2025 | \$ 25,000.00 |
| | | 2026 | \$ 25,000.00 |
| | | 2027 | \$ 25,000.00 |
| | | 2028 | \$ 25,000.00 |
| Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | N/A |

Capital Budget Request Priority Rating Form

| Agency Number | 210 | Department Name | NOHSEP |
|---|------------------------------|-----------------------------|--------|
| Project Name | WeatherSTEM Weather Stations | Department Priority Ranking | 2 |
| Categories | Rating | Score | |
| Public Health and Safety | 3 | 9 | |
| External Requirements | 1 | 3 | |
| Protection of Capital Stock | 0 | 0 | |
| Economic Development | 0 | 0 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 2 | 6 | |
| Percent of Population Served by Project | 3 | 9 | |
| Relation to Adopted Plans | 3 | 9 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 1 | 3 | |
| Potential for Duplication | 2 | 6 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 2 | 6 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 1 | 3 | |
| TOTAL Ranking | 34 | 102 | |

2024 - 2028 Capital Budget Request Form

| | | | |
|---|--|--|----------------------|
| Agency Number | 210 (2130) | Department Name | NOHSEP |
| Project Name | Citywide Mobile Command Vehicles | Department Priority Ranking | 3 |
| Project Type | Equipment | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | No | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | N/A | Council District | N/A |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | NOHSEP requests one (1) Citywide Mobile Command Vehicle to support emergency response and Unified Command activities. NOHSEP currently has a quote for three (3) fully equipped Quick Response Mobile Command Vehicles that can be utilized by any or all of our public safety and critical operations departments and stakeholders. These smaller vehicles can respond to incidents quickly and are highly desirable over large, traditional command 'bus' assets - some over 45 feet long and 17 feet in height, which makes operations difficult in urban environments. Additionally, these smaller vehicles are easier to maintain in-house and easier to obtain parts for. The current NOHSEP Mobile Command Vehicle (bus) is 12 years old and has approached end of useful life. NOPD and NOFD are in similar situations and NOEMS doesn't currently have a mobile command vehicle. Two vehicles were purchased out of 2022 general funds. This request is for the third and final vehicle in the project. | | |
| Five Year Summary | Two of three vehicles are purchased and being built in Ohio. This remaining vehicle will be purchd in 2025. All vehicles will be operated and maintained on a regular schedule. ☐ | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | N/A |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | N/A |
| Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.) | \$ 300,000.00 | Proposed Funding Source | Capital Bond Funding |
| Does this project fall in line with the current Zoning requirements | N/A | If no please list required change | N/A |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | Chapter 10, Goal 3, Strategy 3.B calls or the city to maintain a sustainable, reliable and safe fleet of emergency and support vehicles that support the needs of the department. This project will allow for NOHSEP to meet the needs of the community as well as support other city departments during emergencies. ☐ | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A | | |
| What Benefit(s) will be provided to Public from this project? | The project will allow for City public safety and critical operations departments and stakeholders to more quickly respond to major emergencies and be on scene to assist support emergency response and Unified Command activities. | For what year are you requesting the Project? 2024, 2025, 2026, 2027 and 2028? Enter amount in requested year below. | |
| | | 2024 | \$ 300,000.00 |
| | | 2025 | \$ - |
| | | 2026 | \$ - |
| | | 2027 | \$ - |
| | | 2028 | \$ - |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | N/A |

2024 - 2028 Capital Budget Request Form

Capital Budget Request Priority Rating Form

| Agency Number | 210 | Department Name | NOHSEP |
|---|---------------------------------|-----------------------------|--------|
| Project Name | Citywide Mobile Command Vehicle | Department Priority Ranking | 3 |
| Categories | Rating | Score | |
| Public Health and Safety | 2 | 6 | |
| External Requirements | 1 | 3 | |
| Protection of Capital Stock | 0 | 0 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 2 | 6 | |
| Percent of Population Served by Project | 3 | 9 | |
| Relation to Adopted Plans | 3 | 9 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 3 | 9 | |
| Potential for Duplication | 2 | 6 | |
| Availability of Financing | 2 | 6 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 1 | 3 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 1 | 3 | |
| Environmental Quality and Stormwater Management | 1 | 3 | |
| TOTAL Ranking | 30 | 111 | |

2024 - 2028 Capital Budget Request Form

| | | | |
|---|--|--|--|
| Agency Number | 210 (2130) | Department Name | NOHSEP |
| Project Name | ALERT Flood Warning System | Department Priority Ranking | 4 |
| Project Type | Equipment | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | No | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | Various points throughout the city | Council District | |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Following the August 5th flood event, NOHSEP procured an ALERT Flood Warning System to place remote gauges and warning beacons at 12 underpasses throughout the city. The system has the capacity to receive data for up to 70 sites, providing emergency warnings to motorists and critical information to emergency managers at NOHSEP, SWBNO, and the National Weather Service. This project seeks to maintain and expand the system to provide real time flood data and early warning information to an additional frequently flooded sites throughout the parish. | | |
| Five Year Summary | Emergency managers and public safety agencies will have real time flood data at 12 frequently flooded areas. NOHSEP plans ongoing maintenance and expansion of the system to provide situational awareness to emergency officials on the current flooding conditions on the roads. This expansion will also provide information to the National Weather Service for more accurate forecasting during weather events and give motorists advance warning of hazardous road conditions, reducing risk to their lives and property. ☒ | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | Yes | Please provide estimate of increase or decrease operating costs. | There will be a slight increase in maintenance costs, however, all additional costs are accounted for during the installation of the current system. |
| Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.) | \$ 200,000.00 | Proposed Funding Source | Capital Bond Funding |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | N/A |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | Chapter 12, Goal 4; Strategy 4.B (3) of the Master Plan recommends utilizing the Orleans Parish 2020 Hazard Mitigation Plan Update in concert with the Master Plan. The Hazard Mitigation Plan identifies several actions in Goal 1 to reduce risk and vulnerability to the Human Environment, with Action Item 9 recommending the development of a warning and notification system to address flooding. ☒ | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | This project will reduce the impacts of flooding by providing early warning to motorists, preventing them from driving into flooded streets. It will also greatly improve emergency manager's ability to provide early notice to public safety agencies and the public of hazardous conditions, supporting appropriate resource deployment and preventing residents from being in harms way. Over the long term, data collected from the system will support decision making for infrastructure improvements that reduce flooding. ☒ | | |
| What Benefit(s) will be provided to Public from this project? | The public will be able to have early notice of hazardous road conditions and avoid flooded areas that place their life and property at risk. | For what year are you requesting the Project? 2024, 2025, 2026, 2027 and 2028? Enter amount in requested year below. | |
| | | 2024 | \$ 100,000.00 |
| | | 2025 | \$ 25,000.00 |
| | | 2026 | \$ 25,000.00 |
| | | 2027 | \$ 25,000.00 |
| | | 2028 | \$ 25,000.00 |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | N/A |

Capital Budget Request Priority Rating Form

| Agency Number | 210 | Department Name | NOHSEP |
|---|----------------------------|-----------------------------|--------|
| Project Name | ALERT Flood Warning System | Department Priority Ranking | 4 |
| Categories | Rating | Score | |
| Public Health and Safety | 3 | 9 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 0 | 0 | |
| Economic Development | 0 | 0 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 3 | 9 | |
| Percent of Population Served by Project | 3 | 9 | |
| Relation to dopted Plans | 3 | 9 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 1 | 3 | |
| Potential for Duplication | 2 | 6 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Entergy Consumptom | 3 | 9 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 3 | 9 | |
| TOTAL Ranking | 37 | 111 | |

2024 - 2028 Capital Budget Request Form

| | | | |
|---|--|--|----------------------|
| Agency Number | 210 (2130) | Department Name | NOHSEP |
| Project Name | Public Safety Vehicles | Department Priority Ranking | 5 |
| Project Type | Equipment | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | No | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | N/A | Council District | N/A |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | NOHSEP requests to continue a fleet transition over the next several years to replace aging vehicles in order to continue to support emergency response and preparation activities. Two high water stake body vehicles will require replacement by 2025. 3-4 SUVs will need to be replaced in the next 4-5 years and will continue to be utilized by staff to perform essential duties. Covered trailers will be necessary to stage materials, supplies and equipment for sheltering and incident command use. ☐ | | |
| Five Year Summary | Vehicle transitions will began in in 2023 and take a measured approach through 2028. They will be operated and maintained on a regular schedule. ☐ | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | N/A |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | N/A |
| Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.) | \$ 300,000.00 | Proposed Funding Source | Capital Bond Funding |
| Does this project fall in line with the current Zoning requirements | N/A | If no please list required change | N/A |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | Chapter 10, Goal 3, Strategy 3.B calls or the city to maintain a sustainable, reliable and safe fleet of emergency and support vehicles that support the needs of the department. This project will allow for NOHSEP to meet the needs of the community as well as support other city departments during emergencies. ☐ | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A | | |
| What Benefit(s) will be provided to Public from this project? | The project will allow for NOHSEP to more quickly respond to major emergencies and be on scene to assist public safety agencies with any additional resource requests. Additionally, it will provide the agency the capacity to transport materials and supplies to staging areas to meet their emergency needs. | For what year are you requesting the Project? 2023, 2024, 2025, 2026 and 2027? Enter amount in requested year below. | |
| | | 2024 | \$ - |
| | | 2025 | \$ 150,000.00 |
| | | 2026 | \$ 50,000.00 |
| | | 2027 | \$ 50,000.00 |
| | | 2028 | \$ 50,000.00 |
| Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | N/A |

2024 - 2028 Capital Budget Request Form

Capital Budget Request Priority Rating Form

| Agency Number | 210 | Department Name | NOHSEP |
|---|------------------------|-----------------------------|--------|
| Project Name | Public Safety Vehicles | Department Priority Ranking | 5 |
| Categories | Rating | Score | |
| Public Health and Safety | 2 | 6 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 0 | 0 | |
| Economic Development | 0 | 0 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 1 | 3 | |
| Percent of Population Served by Project | 3 | 9 | |
| Relation to Adopted Plans | 1 | 3 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 2 | 6 | |
| Benefit/ Cost | 1 | 3 | |
| Potential for Duplication | 2 | 6 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 1 | 3 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 1 | 3 | |
| Environmental Quality and Stormwater Management | 1 | 3 | |
| TOTAL Ranking | 30 | 75 | |

| Request No. | Project Name | Pre-Design (Months) | Design (Months) |
|-------------|--------------------------------------|------------------------|--------------------|
| 1 | 3035 Earhart Public Safety Warehouse | 2 | 2 |
| 2 | WeatherSTEM Weather Stations | | |
| 3 | Citywide Mobile Command Vehicles | | |
| 4 | ALERT Flood Warning System | 3 | 4 |
| 5 | Public Safety Vehicles | | |

| Bid & Award (Months) | Construction (Months) | Total Duration (Months) | Remarks |
|-------------------------|--------------------------|----------------------------|-----------|
| 3 | 6 | 13 | |
| | | 0 | Upgrades |
| | | 0 | Equipment |
| 3 | 9 | 19 | |
| | | 0 | Equipment |